

**Quarterly Budget and Expenditure Reporting for HEERF, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable**

Institution Name Hawaii Pacific University Date of Report October 7, 2021 Covering Quarter Ending September 30, 2021

PR/Award Number(s): P425F: 200312 P425J: \_\_\_\_\_ P425K: \_\_\_\_\_ P425L: 210033 P425M: \_\_\_\_\_ P425N: \_\_\_\_\_ P425S: 210036

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$6,338,304 Section (a)(2): \$3,048,452 Section (a)(3): \$4,185,775 Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. <sup>1</sup>				
Providing reimbursements for tuition, housing, room and board, or other fee refunds.				
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
Providing or subsidizing the costs of high speed internet to students or faculty to transition to an online environment.				
Subsidizing off campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. Subsidizing				

<sup>1</sup> To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student’s cost of attendance under CARES Act Section 18004(c), or any component of a student’s cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 21

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations. <sup>2</sup>	274,136			PPE, cleaning/disinfecting of student residences, classrooms and other campus facilities, laptops and monitors for temperature and surveillance testing; supplies for the temperature and surveillance testing; monitor stands, shelves and paper for clearance badges; Following OSHA COVID 19 guidelines costs associated with additional measures to improve air filtration in HPU Classrooms; Staff: including Facilities, Security and IT staff with direct COVID 19 operations and campus safety; and Indirect Costs associated with staff
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.				
Replacing lost revenue from academic sources. <sup>3</sup>				
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). <sup>3</sup>				
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi fi access or extending open networks to parking lots or public spaces, etc.	653			Webcams for virtual conferencing and lecturing required due to COVID/social distancing

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

<sup>3</sup> Please see the Department's [HEERF Lost Revenue FAQs](#) (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

OMB Control

reporting requirement was in place for HEERF